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# CATHEDRAL OF THE ANNUNCIATION

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November 1, 2022  
Solemnity of All Saints

My dear Brothers and Sisters in Christ,

While a pastor is required by canon law to present the Christian faithful in the parish with a report of his administration at the end of the year (canon 1284 §2, 8°), the financial numbers tell only part of the story—and certainly not the most important part.

The Pastoral Year ending June 30, 2022 was the first complete year since the State lifted most pandemic restrictions in June 2021. Slowly, ever so slowly, our parish has emerged from fifteen months of isolation to praise God in Word and Sacrament in person and begin the long process of rebuilding our community. Between July 1, 2021 and June 30, 2022, the Cathedral parish celebrated the baptism of 159 persons, the confirmation of 131 persons, and the first reception of Holy Communion with 70 persons. The priests made 71 sick calls, administering the anointing of the sick and/or the commendation of the dying. Our parish celebrated 42 marriages and 82 funerals and admitted 10 to the Order of Catechumens.

The Cathedral's school, preschool, and faith formation program continue to educate our children in the Faith of the Church that was handed on to us by our families. The 2021–2022 academic year ended with 234 students at Annunciation School, 42 in preschool, and 347 in religious education.

Please review the financial report of income and expenses on the next page. This year's report distinguishes the parish's three cost centers: Annunciation School, Annunciation Preschool, and all other parish ministries (detailed as parish income and expenses). While the parish ended Fiscal Year 2022 with a deficit of \$93,712.93, that deficit was \$52,000 less than last year's. While the parish staff and ministries did their part to trim expenses, the parish saw increased revenue in a fully operational preschool and increased offertory. Let me express my gratitude to the many parishioners who continue to support our parish, as well as Annunciation School and Preschool. I acknowledge that this may not have been easy to do this last year, given their own financial condition. Thank you very much.

While any deficit is cause for worry, FY 2022 was the third year in a row that it declined. And that brings us to the current fiscal year. Each week, the Sunday bulletin publishes the amount of the previous week's offertory income as well as the difference from what is budgeted. As of the week of October 17, the parish was already behind \$36,700 for FY 2023. As you know from your own family finances, continued deficit spending is not sustainable in the long term.

For this reason, I urge you to reflect as a family on what you can commit to give in the next year to support the work of our parish. With pandemic restrictions a receding memory, the parish staff and ministries look forward to getting back to serving our entire community. But that is not possible without all of us coming together to support financially the Cathedral parish. Your new annual commitment to support the Cathedral parish can be made on Commitment Sunday—November 5 and 6—at Mass, online, or by mailing the enclosed commitment card.

All we are and have is a gift of God. Let us each make the commitment to return to him the first fruits of his bounty to us (see Proverbs 3:9–10). May God bless you in your prayerful consideration to support our Cathedral.

In Christ,

The Very Reverend John J. M. Foster, J.C.D.  
Pastor

# CATHEDRAL OF THE ANNUNCIATION

July 1, 2021 – June 30, 2022 Budget vs. Actual

Parish Income	Budget	Actual	Variance
Offertory (Sunday and Holy Day collections)	895,015.00	802,067.50	(92,947.50)
Marriages, funerals, and other liturgies	40,100.00	51,514.61	11,414.61
Other donations (United Way, gifts, etc.)	54,825.00	36,118.54	(18,706.46)
Ministries (Family Faith Formation, liturgy, etc.)	194,675.00	133,798.49	(60,876.51)
Buildings and grounds	14,400.00	15,869.00	1,469.00
Other (bulletin ads, reimbursements, etc.)	33,996.00	11,044.19	(22,951.81)
<b>Total Income</b>	<b>1,233,011.00</b>	<b>1,050,412.33</b>	<b>(182,598.67)</b>

Parish Expenses	Budget	Actual	Variance
Clergy (salary, insurance, retirement, rectory, etc.)	147,929.00	142,827.99	(5,101.01)
Administration (Pastoral Staff, Parish Office, communications, etc.)	255,480.05	245,281.08	(10,198.97)
Benefits (health insurance, social security, etc.)	209,975.48	197,851.75	(12,123.73)
Ministries (Family Faith Formation, liturgy, etc.)	247,535.50	201,621.95	(45,913.55)
Buildings and grounds	98,530.00	106,748.36	8,218.36
Utilities (gas, electricity, water)	103,228.45	82,545.01	(20,683.44)
Other (diocesan assessment, insurance, taxes)	173,187.52	167,249.12	(5,938.40)
<b>Total Expenses</b>	<b>1,235,866.00</b>	<b>1,144,125.26</b>	<b>(91,740.74)</b>
<i>Average monthly parish expenses</i>	102,988.83	95,343.77	

Parish Preschool	Budget	Actual	Variance
Income	280,055.00	315,686.82	35,631.82
Expenses	277,200.00	280,463.42	3,263.42

Parish School	Budget	Actual	Variance
Income	1,499,254	1,517,059.19	17,805.19
Expenses	1,635,121	1,531,446.06	(103,674.94)

## Suggested Weekly Offering

Holy Scripture teaches us that we should offer 10% of the gifts God has given to us and share them with others. Please carefully consider the gifts that God has given you and contribute part of them to help with the work of the parish. If you would like to fill out the commitment card at Mass, come prepared to complete it on the weekend of November 5 and 6.

### Suggested Weekly Offering

Annual Family Income	7.0%	5.0%	4.0%	3.0%
\$20,000	\$27.00	\$20.00	\$15.00	\$11.00
\$30,000	\$40.50	\$29.00	\$23.00	\$17.00
\$40,000	\$54.00	\$39.00	\$31.00	\$23.00
\$50,000	\$67.00	\$48.00	\$38.00	\$29.00
\$60,000	\$81.00	\$58.00	\$46.00	\$35.00
\$70,000	\$95.00	\$67.00	\$54.00	\$41.00
\$80,000	\$108.00	\$77.00	\$62.00	\$46.00
\$90,000	\$121.00	\$87.00	\$69.00	\$52.00



# CATHEDRAL OF THE ANNUNCIATION

To help you follow through on your commitment to the Cathedral parish, please explore these ways to make your weekly or monthly gift;

## Visit our website

[Annunciationstockton.org/giving](http://Annunciationstockton.org/giving)



## Pop-up Link

Open your phone / tablet's camera and scan the code below.



## Text to give

- Text "GIVING" to 209-600-6577
- Click on the link sent to you
- Select preferred sign-in method
- Click on "Register for an account"
- Enter your personal information
- Click on "Give Now"
- For a recurring gift, click on "Make this gift recurring"

## Giving with App

- Download the "Connect Now Giving" App
- Search for zip code 95203
- Select Cathedral of the Annunciation
- Click on "Sign-In"
- Click on "Create Account"
- Enter your personal information
- Click on "Give Now"
- For a recurring gift, click on "Make this gift recurring"

## **Pastoral Council**

The Very Reverend John J. M. Foster, J.C.D.

Deacon Greg Yeager

Carla Donaldson

Rebeca Gonzalez

Maria Madrigal-Parker

Belinda Squires

## **Finance Council**

The Very Reverend John J. M. Foster, J.C.D.

The Reverend Larry Machado, S.T.L.

The Reverend Joseph Nguyen

John Baker

Steve Barney

David Rainwater